

Quarterly Update Report

Title: Infrastructure & Development 2025 4th Quarter Update

Report Number: Infrastructure & Development Quarterly Report-2026-01

Meeting Date: Wednesday, February 11, 2026

Operations

Annual Maintenance Program Update:

- Winter Sand: Awarded to Wesley Riley Contracting – complete.
- Sidewalk Replacement: Awarded to D Rock Paving – complete.
- Crack Sealing: Awarded to ALK Asphalt Maintenance – complete.
- Calcium Chloride: Awarded to Da-Lee Services – complete.
- Miscellaneous Asphalt Repairs: Awarded to Multiple Enterprises Inc.- complete.
- The Maintenance Gravel Tender: Awarded to Johnston Bros. (Bothwell) Ltd.- complete.

At the Kincardine Cemetery, a new columbarium containing 124 niches has been installed and is now available for purchase. In addition, a pilot program featuring Garden Estate Niches has been introduced at the Kincardine Cemetery. This includes four units with two stacked niches and two units with four niches, for a total of 16 Garden Estate niches. Staff anticipate these niches will be available for sale by the spring. Once the Garden Estate Niches are registered with the BAO, the Kincardine Cemetery will have a total of 154 niches available for purchase.

The Tiverton Cemetery currently has 58 niches available for purchase.

In 2025, there were a total of 39 sales across all three municipal cemeteries, consisting of 19 single adult plots and 20 columbarium niches. During the same year, 84 interments were completed, including 24 full burials, 41 in-ground cremations, 18 niche cremations, and 1 cremation that was disinterred and reinterred.

Capital Items:

- Concession 5 Bridge construction has been completed, restoration, including topcoat asphalt expected spring/summer 2026.

Environmental Services:

- Phase 2 of the Water Meter - Project concluded in November, with 85% completion rate. The final phase of the project will start in April or May of 2026 with about 2000 meters left to change out.
- Staff completed a pigging project on Riggin Crescent in Kincardine, to deal with colour related complaints and low chlorine residual. While the project improved flows significantly, residents in the area continue to have problems with discolouration. A lining project has been approved in the 2026 Capital Budget.
- Auditing and Re-accreditation of the Municipal Drinking Water Systems took place over August and September. The Municipality received full re-accreditation of all the Drinking Water Systems and were issued all Permits and Licenses.

Upcoming Projects:

- Water Meter Replacement Program Stage #3
- The Durham and Connaught Storm Water Catchment areas were flushed in November aligning with CLI Maintenance Schedule.
- Link-It Technologies installed a liner in a manhole just outside the Kincardine Sewage UV Station. This liner will work to ensure the integrity of the manhole and eliminate issues around tree roots infiltrating around piping.
- Acoustic testing about 35kms of Sanitary Sewer Mains to determine underground pipe conditions in Kincardine. The Municipality did get some work completed with the Rats Inc. team; however, the project was shut down early because of weather conditions. The remaining work will be scheduled with the 2026 final stage of the project.
- The Environmental Services Team has recently completed re-keying all water sites in the Municipality. The locks were all changed or re-keyed to improve overall security at each site.
- The Municipality transitioned to the new Extended Producer Responsibility Blue-Box Program on January 1st. During the final quarter of the year, staff in both Environmental Services and Strategic Initiatives worked to create webpages, attend open houses and webinars, and secure contracts for recycling services. Staff will be updating Council in Q2 2026 of trends, issues, and overview of the program.
- 2025 Trending from the Environmental Services Team saw an increase of 5% on completion of Cityworks work orders. Included in these numbers were an increase of 31% on Water Valve and Repair Operations. Many of these valves were operated in the early spring when the team work to complete directional flushing of the distribution drinking water systems. The directional flushing program saw a significant reduction in calls pertaining to taste, odour, colour and appearance. The staff took 53 calls in 2024, and that number reduced to 20 in 2025 with the implementation of the new program. Staff will continue to make improvements to both the valve turning and flushing programs in 2026.

Development Services

Planning Services Highlights

- Development projects currently under agreements and actively working to fulfill agreement requirements include:
 - Lindston Group – Mercedes Crescent Subdivision
 - Seashore, formerly known as Westridge on the Lake
 - Brown Subdivision – Bruce Avenue
 - Fairway Estates – Queen Street
 - Staybridge Suites – Kincardine Ave & Hwy 21
 - Bradstones Development – Golf Links
 - Bright Beginnings Daycare – Tiverton

- Development projects actively progressing through the application process are:
 - 841-845-851 Queen Street – 6-Story Apartment Building (46 units)
 - 7 Mount Forest Ave – 2-Story Apartment Building (77 units)
 - Tidman - Parkside Court Subdivision – Subdivision Agreement under review (81 units)
 - Conquergood Subdivision – Subdivision Agreement under review (130 units)
 - Fast Holdings – Maple Street Subdivision Agreement under review (88 units)
 - 346 Queen Street – Marshall/Karrow (Residential 12 units)
 - Lighthouse Fellowship Baptist Church – Addition
 - Bremont Subdivision – 1494 Highway 21 (322 units)
 - 312 Durham Market Street South – 6 story Apartment Building (35 units)
 - Small Meadows – 440 Kincardine Avenue (Modular Tiny Homes 64 units)
 - Souring Eagle – Bruce Road 23 and Parkwood Road (32 units)

- Active planning application files open with Bruce County include:
 - 1 Bruce County Official Plan Amendment
 - 0 Minor Variances
 - 12 Consents
 - 4 Local Official Plan Amendments
 - 5 Subdivisions
 - 15 Zoning Amendments

- Staff have been working on two OLT appeal files, one regarding the Bruce Energy Centre Lands and the Comprehensive Zoning By-law and the other regarding Bremont Kincardine Development at 1494 Highway 21.

Building Services Update as of Dec 31, 2025:

- Total applications submitted: 206
- Total building permits issued: 189
- Total residential building units: 28

Residential occupancies issued to date in active subdivisions:

- Seashore: Units issued: 20, Occupancies granted: 5
- Golf Sands: Units issued: 17, Occupancies granted: 7
- Fairway Estates: Units issued: 21, Occupancies granted: 6
- Bradstone Mews: Units issued: 6, Occupancies granted: 1

GIS and Asset Management Highlights:

- Water Meters is an ongoing project to update and replace existing meters.
- Culvert mapping is an ongoing project as well.
- Preparing to complete an internal update to the Cityworks 23.10 testing environment, confirming compatibility with the current Enterprise version 10.9.1

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