

# Quarterly Update Report

**Title:** Community Services Q2 2025 Report

**Report Number:** Community Services Quarterly Report-2025-06

**Meeting Date:** Wednesday, July 9, 2025

## Parks & Facilities:

Project	Status	Update
C/S City Works Implementation	In progress 90%	Frontline staff training is on-going.
Birchwood Playground Replacement	In progress 40%	Equipment is ordered, installation projected for the end of August 2025.
Boardwalk Construction	In progress 20%	Awaiting finalization approvals from SVCA and tender posting.
2025 Pier Safety Enhancements	In Progress 90%	Parking lot has been reconfigured based on report. Replacement ladders have been installed.
Tiverton Ball Diamond Upgrades	In Progress 30%	Tiverton Front construction is scheduled for August.
Scotts Point Playground	In Progress 40%	Equipment is ordered, installation projected for the end of August 2025.
Lighthouse Repainting	In Progress 20%	Awarded. Next Step: Construction scheduled for September.
Core Aerator Procurement	<b>Complete</b> 100%	Complete
Seashore Playground	In Progress 20%	AAC Consultation completed. Finalizing agreement with developer for construction.
DC LED Lighting Conversion	Procurement 15%	Procurement in progress.

Park Washroom Flooring Installs	<b>Complete</b> 100%	Complete
HVAC Replacement at DC Pool	<b>Complete</b> 100%	Complete within budget.
Connaught infield Repairs	In Progress 30%	Connaught construction scheduled for September.
Medical Centre Painting	<b>Complete</b> 100%	Complete
Building Condition Assessment	In progress 85%	Architectural feasibility study for DC & TSC in progress.
TSC Washroom Renovation	In Progress 20%	Contract awarded. Next Step: Construction
DC Low – E Ceiling Install	In Progress 20%	Procurement complete. Next Step: Construction.
DC Wall Sealing	In Progress 50%	Construction in progress.
DC Generator Replacement	In Progress 20%	Contract awarded. Generator on order.
DC Customer Service Desk	In Progress 15%	AAC consultation complete. Desk ordered.
Medical Centre Wind Break	In Progress 30%	Contractor in process of installing wind break.
DC Hall Dishwasher	<b>Complete</b> 100%	Complete
TSC Refrigeration Plant	In Progress 25%	Procurement and Engineering Complete. Components have been ordered. Awaiting delivery. Next Step: Construction.
DC Lift Replacement	<b>Complete</b> 100%	Complete
TSC Boards Replacement	In Progress 80%	Construction in progress.
Pool Diving Board Replacement	In Progress 20%	Procurement Complete. Next Step: Construction
Ash Tree Removal – Red Trail	In Progress 20%	Contract awarded. Next Step: Public information session. Tree removal slated to begin in September

DC Dressing Room HRV	<b>Complete</b> 100%	Complete
DC Exterior Ramp Repairs (front door)	In Progress 40%	Construction in progress.
Victoria Park Design Project	In progress 15%	Staff reviewing Council's direction for park design.
Legion Parking lot Improvements	In Progress 20%	Parking stops have been ordered, and an engineering design has been completed to optimize safety and parking availability. Next Steps: installation of new parking stops.
Rotary Park Washroom Rehabilitation	In Progress 5%	Architectural services have been retained to prepare renovation drawings.
MAC Furniture (Council Chambers)	<b>Complete</b> 100%	Complete
DC Hot Water Tanks Replacement	<b>Complete</b> 100%	Complete

### Recreation and Programs:

The following is a summary of key revenue driving recreational programs:

Program	2024 Average	Q1 2025	Q2 2025
Swim lesson capacity	74%	71%	70%
Aquafit participation	1230	1201	1950
Landfit participation	500	397	605
March break camp participation	242	253	N/A
Summer camp capacity	100	89%	93%
Advanced aquatic course registration	12	16	35
Pickleball participation	1174	1112	746 *outdoor play started May 17
Kinder gym participation	720	685	130 *last day was May 17
Health Club Visits	6172	7811	7845

### Membership Update:

In November 2024 an all-inclusive fitness membership providing access to the pool, health club, landfit and aquafit classes was launched at the Davidson Centre with two goals:

- 1) increase participation,

2) offer affordable access with a convenient bi-weekly payment schedule.

Membership Totals:

Date	Numbers
November 15, 2024	299
March 31, 2025	468
June 25, 2025	524

Programming Updates:

- Staff were successful in receiving funds through Bruce County's Enhancement Program Support Funding Initiative. This funding is all based on how many children we have registered that need extra attention or support to be successful in camp. This summer, there are 25 participants identified as needing some extra attention for either behavioral or medical needs.
- A new leg extension/leg curl machine was purchased for the Health Club to replace a machine that had failed and passed its lifespan following several repair attempts. This new machine has been very well received by members.
- A new rowing machine was purchased as a replacement for the Health Club.

Community Engagement:

- Through collaboration with Kincardine Environmental Action Network, Huron Bruce Nature and Bar Down a full week of community environmental activities took place during Spring Clean and Earth Week April 21-27, 2025.
- Conversations are underway regarding continuing to work in partnership with Community Living Kincardine and District to provide Active Living 55+ programming.
- Bruce County's Age Friendly Committee resumed meeting in June after a staffing change at the County had the committee on pause. The committee is focused on a review of its terms of reference and membership contingent. The Municipality will provide support to the promotion of a Community Needs Assessment survey open from July 1 to August 15 that will see a report coming back to the Age Friendly Committee in October.

Affordable Access to Recreation:

- The Municipality of Kincardine partnered with Bruce County on July 29<sup>th</sup> 2024 to support the Child Activity Assistance Program (CAAP) with \$5,000 directed to support children and youth accessing sport, recreation, arts and leisure activities. Between July 29, 2024 – June 24, 2025 CAAP supported 25 children from MoK. During this period \$9,066 in funding supported participation in 64 activities. Activities included: swimming, dance, hockey, camps, blast ball, volleyball, sports equipment and theatre and music programs.

Special Events:

- 58 special event applications have been received, reviewed and 54 applications have been approved to date by the Special Events review committee chaired by the Manager of Recreation.

Agreements Due and status of others:

- 2 trail landowner agreements are under review to be renewed as the property owners have changed therefore previous agreements are no longer valid. Staff have prepared new agreements and are awaiting a response from landowners. Staff are investigating the possibility of registering these agreements on title to prevent this going forward.
  - Staff are actively working on the following agreements:
    - W.E. Thompson Agreement
    - Upper Park Inverhuron Agreement
    - Kincardine Yacht Club and Lighthouse Agreement
    - Kincardine Arts Centre Agreements (4)
    - Tiverton Knox Presbyterian Church Parking Agreement
    - User Group Storage within Municipal Facilities
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